

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – April, 2017

2017 Referrals

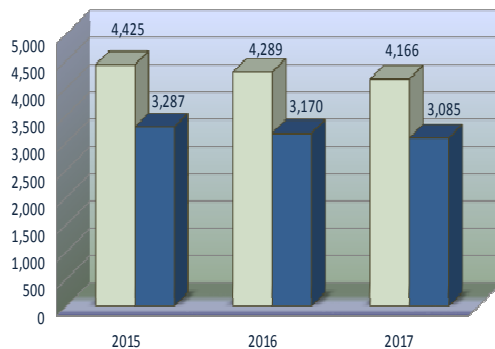
Charges Received	
January	976
February	1,144
March	1,038
April	1,008
May	
June	
July	
August	
September	
October	
November	
December	
TOTAL	4,166
AVERAGE	1,042
YOUTH	3,085

Harris County Census Data Comparisons*

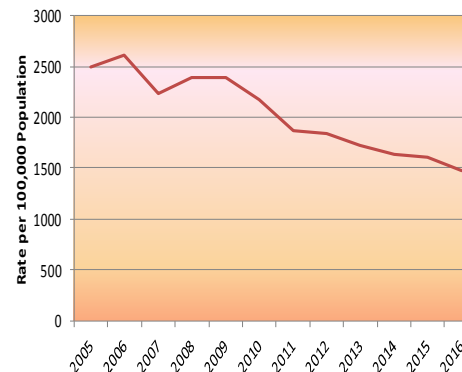
		Delinquent Conduct		Felony		Murder	
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2

*Census Project Data for youth aged 10-17

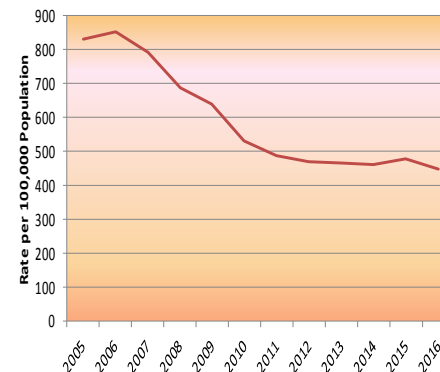
Charges Received as Compared to Youth Involved
January - April 2015-2017



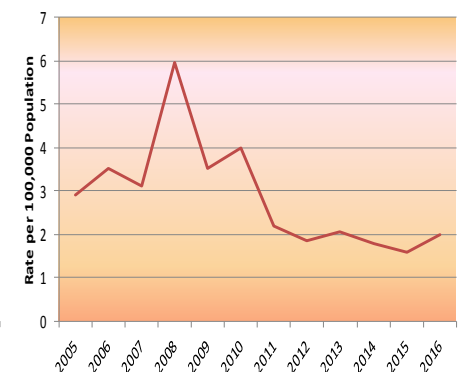
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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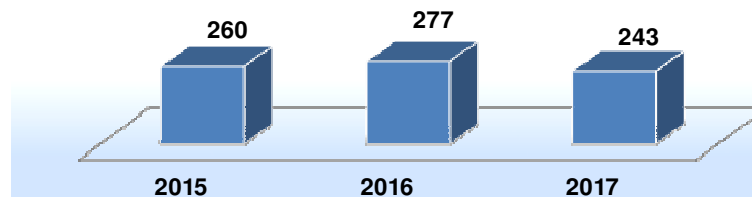
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Type of Charge Based on Crime Category

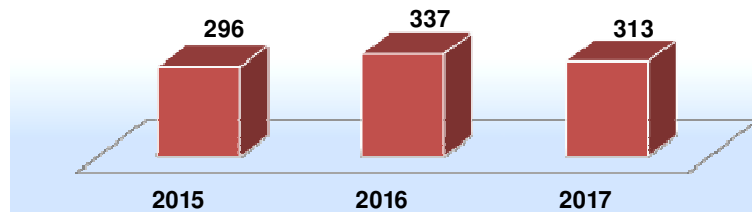
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	94	71									313	7.5%
Person (Misdemeanor)	82	96	82	95									355	8.5%
Property (Felony)*	64	69	53	57									243	5.8%
Property (Misdemeanor)	142	121	104	117									484	11.6%
Illegal Substance	131	118	129	141									519	12.5%
All Others	119	181	125	127									552	13.3%
CHINS	6	39	21	8									74	1.8%
Violations of Probation	117	116	103	105									441	10.6%
Administrative Offenses	248	323	327	287									1185	28.4%
TOTAL	976	1144	1038	1008	0	0	0	0	0	0	0	0	4166	100.0%

Felony Crimes Against Property* January - April 2015-2017



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - April 2015-2017



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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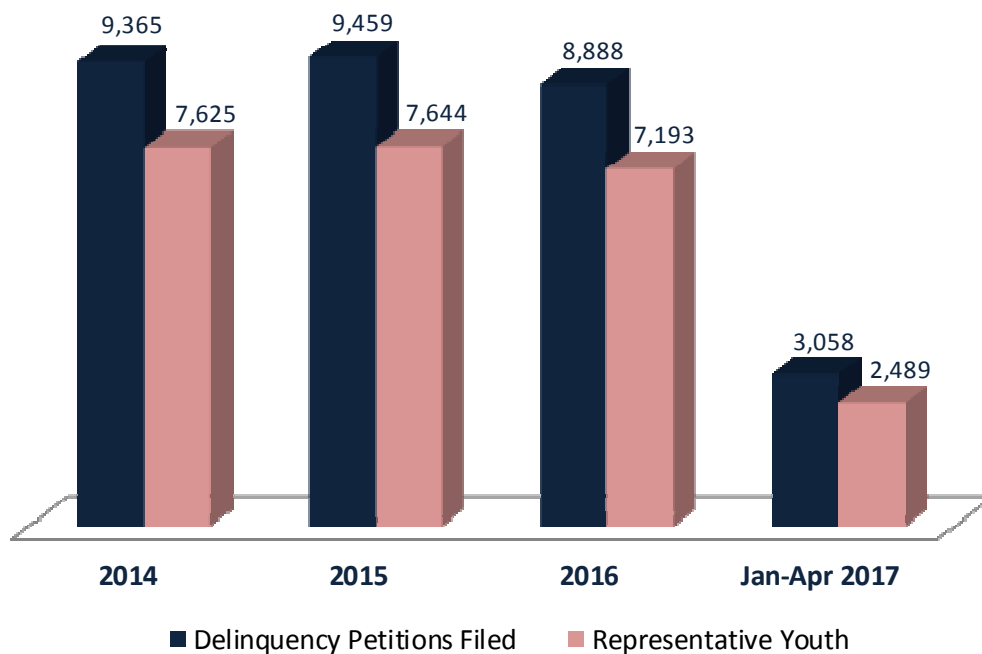
Cases Assigned and Disposed January - April 2017

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	1087	1267	974	1109	997	1198	3058	3574
Youth Involved	889	953	782	838	818	868	2489	2659

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Apr 2017	3,058	2,489
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625



"...giving youth a positive learning experience while redirecting their negative behavior." 2010 Annual Report

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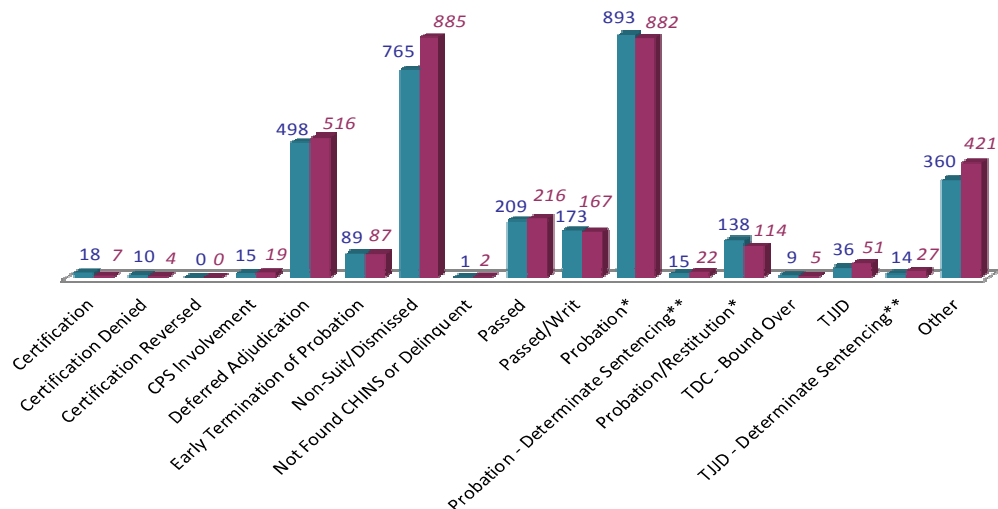
Court Activity* January - April 2017

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	5	0	2	0	0	0	0	7	12
Certification Denied	0	2	0	2	0	0	0	0	4	6
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	3	4	0	6	1	5	0	0	19	27
Deferred Adjudication	74	151	39	125	28	91	2	6	516	550
Early Termination of Probation	7	25	6	29	5	15	0	0	87	118
Non-Suit/Dismissed	107	320	56	224	46	124	2	6	885	1009
Not Found CHINS or Delinquent	0	0	0	2	0	0	0	0	2	2
Passed	32	78	15	36	17	36	0	2	216	365
Passed/Writ	18	72	14	40	3	18	1	1	167	252
Probation*	73	339	81	269	28	91	0	1	882	1294
Probation - Determinate Sentencing**	1	12	0	5	0	2	0	2	22	25
Probation/Restitution*	7	52	2	36	2	15	0	0	114	140
TDC - Bound Over	0	5	0	0	0	0	0	0	5	7
TJJD	4	30	1	13	0	2	0	1	51	77
TJJD - Determinate Sentencing**	0	16	0	11	0	0	0	0	27	42
Other	37	177	27	111	21	48	0	0	421	565
TOTAL	363	1288	241	911	151	447	5	19	3425	4491

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - April 2016 / 2017



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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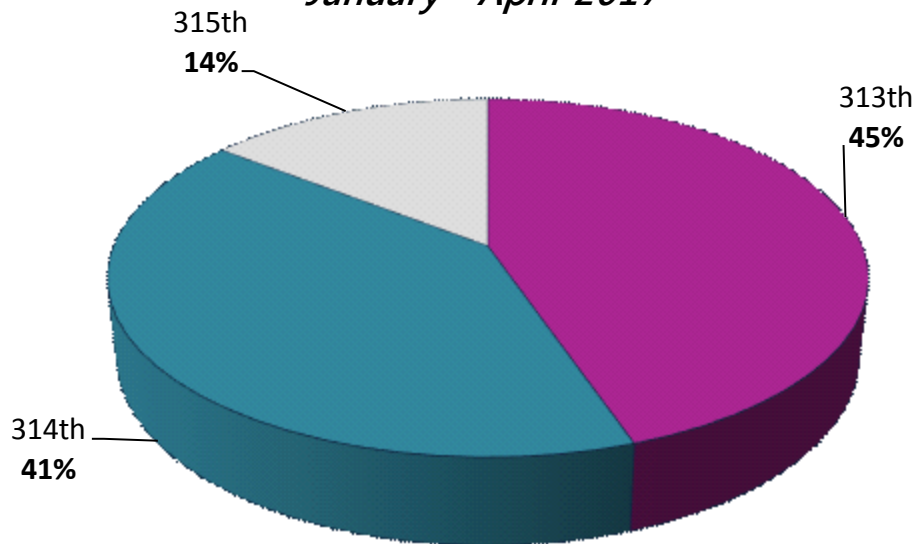
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Apr 2017	TJJD	34	59	31	41	11	19	76	119
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

TJJD Commitments By Court (Youth)

January - April 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13	18									49
TJJD-Determinate Sentence	9	5	6	7									27
TOTAL	20	12	19	25	0	0	0	0	0	0	0	0	76

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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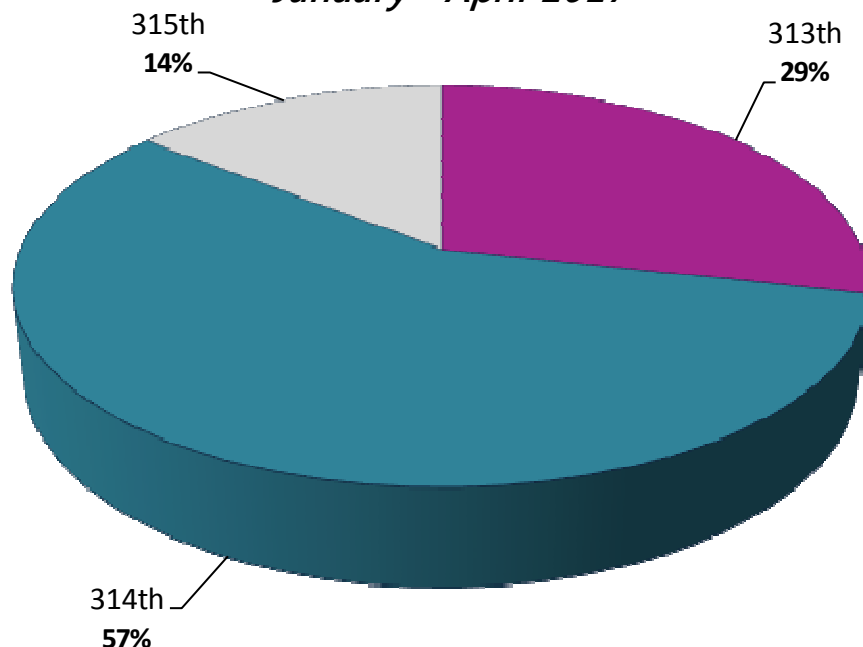
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2017	2	4	1	7	12
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth)

January - April 2017



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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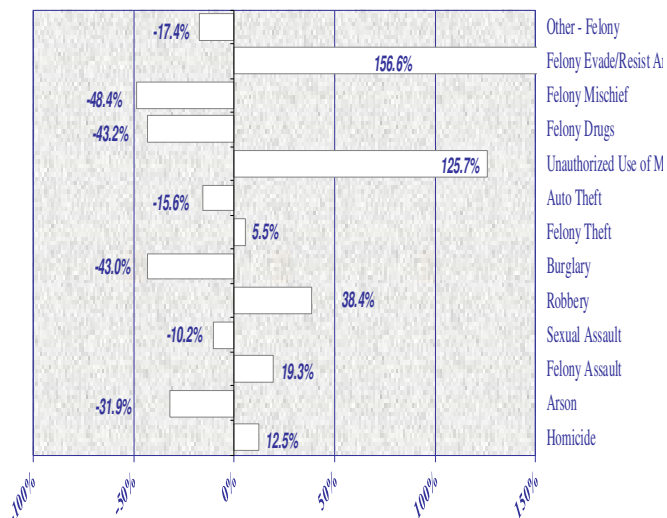
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Most Serious Charge Activity*

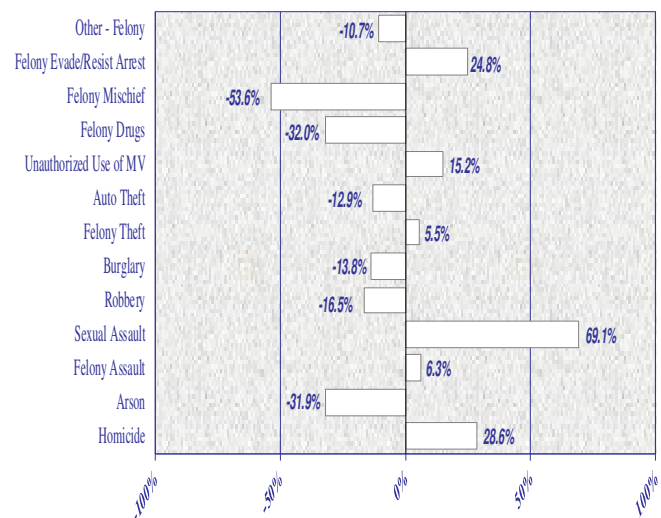
	Jan-Apr											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	3
Arson	57	29	53	56	52	43	47	31	43	47	32	19
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	113
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	36
Robbery	357	374	351	345	324	282	263	357	326	436	364	161
Burglary	703	703	685	788	552	542	514	450	447	340	293	97
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	35
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	8
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	79
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	23
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	5
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	45
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	83
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	707
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	4,166
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2012-2016



Most Current Completed Year Comparison Percentage Change, 2015-2016



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report



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The following table presents a comparison of **January-April 2016** referral activity as contrasted to **January-April 2017** referral activity. During this month, the data shows an overall 2.9% decrease in referral activity. Despite this decrease, increases were found for Arson (111.1%), Homicide (50.0%), Misdemeanor A/B Other (24.8%), and Felony Other (13.7%). Several decreases consist of Felony Mischief (-78.3%), Felony Drugs (-61.0%), Misdemeanor A/B Mischief (-41.7%), and Felony Theft (-36.4%). Less serious offenses increased by 19.7%.

There were 3 referrals* for homicide during January-April 2017, compared to 2 for the same time period of 2016.

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Apr	Jan-Apr	Jan-Apr
	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change
Homicide*	0	2	0	1	0	0	0	0	2	3	50.0%
Arson	2	3	3	2	1	8	0	0	9	19	111.1%
Assault - Felony	23	43	7	21	5	14	0	0	118	113	-4.2%
- MA/MB	73	122	36	51	21	46	1	4	384	354	-7.8%
Sexual Assault	0	13	0	13	1	9	0	0	56	36	-35.7%
Robbery	10	108	6	19	1	16	0	1	161	161	0.0%
Burglary	5	28	0	31	0	31	0	2	109	97	-11.0%
Theft - Felony	0	19	0	6	5	5	0	0	55	35	-36.4%
- MA/MB	32	75	32	53	32	37	6	2	330	269	-18.5%
Auto Theft	0	4	0	2	0	2	0	0	9	8	-11.1%
Unauthorized Use of a Motor Vehicle	4	49	3	15	1	6	0	1	72	79	9.7%
Drugs - Felony	1	5	2	7	3	5	0	0	59	23	-61.0%
- MA/MB	23	96	43	167	32	120	3	8	442	492	11.3%
Mischief/Felony	0	2	0	2	0	1	0	0	23	5	-78.3%
- MA/MB	4	26	0	14	2	15	0	2	108	63	-41.7%
Evade/Resisting Arrest Felony	0	26	1	14	1	2	0	1	49	45	-8.2%
- MA/MB	20	95	7	51	6	29	0	3	221	211	-4.5%
DWI - MA/MB	0	0	0	2	0	2	0	0	2	4	100.0%
Trespass - MA/MB	15	73	4	34	5	21	0	0	163	152	-6.7%
Other - Felony	4	26	2	28	3	18	0	2	73	83	13.7%
- MA/MB	21	77	17	45	9	36	0	1	165	206	24.8%
Sub-Total	237	892	163	578	128	423	10	27	2610	2458	-5.8%
Assault - MC	1	0	0	0	0	0	0	0	0	1	0.0%
Theft - MC	0	0	0	0	0	0	0	0	2	0	-100.0%
Drugs - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Other - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0.0%
City Ordinance Violations	0	0	0	1	0	0	0	0	0	1	0.0%
Violations of Probation	40	208	35	103	6	47	0	2	368	441	19.8%
Sub-Total	41	208	35	104	6	47	0	2	370	443	19.7%
Runaways - CHINS	11	9	11	13	18	12	0	0	103	74	-28.2%
Other CHINS	0	0	0	0	0	0	0	0	1	0	0.0%
TJJD Runaways	0	3	0	3	0	0	0	0	2	6	200.0%
Administrative Actions *	107	444	102	333	48	148	1	2	1203	1185	-1.5%
Sub-Total	118	456	113	349	66	160	1	2	1309	1265	-3.4%
GRAND TOTAL	396	1556	311	1031	200	630	11	31	4289	4166	-2.9%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 3 homicide offense referral for 2017, there were 3 actual deaths.



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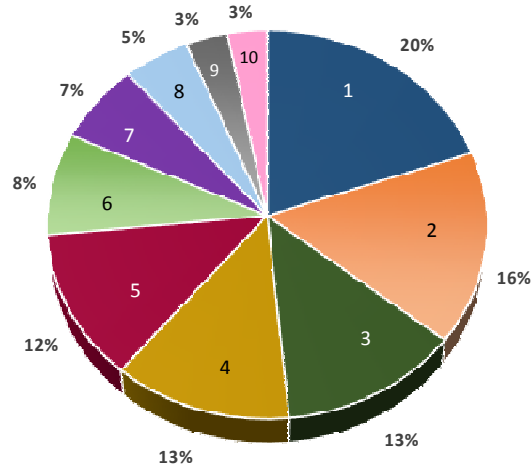


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Top 10 Felony and Misdemeanor Offenses: January – April 2017*

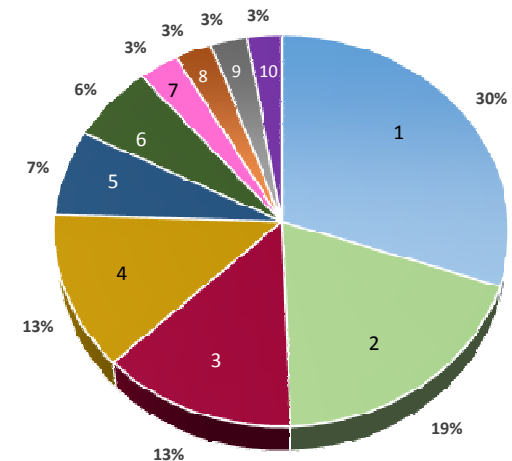
Felony Offenses - January - April 2017



RANK	Top 10 Felony Offenses	Jan-Apr 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	97
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	79
3	ROBBERY/CAUSES BODILY INJURY/THREATS BOD. INJURY/DEATH	63
4	BURGLARY OF HABITATION	62
5	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	61
6	EVADING ARREST DETENTION W/VEHICLE	42
7	BURGLARY OF A BUILDING	33
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	25
9	ARSON - GENERAL	16
10	AGGRAVATED ASSAULT-USES DEADLY WEAPON	15
TOTAL		493

RANK	Top 10 Misdemeanor Offenses	Jan-Apr 2017
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	415
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	262
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	182
4	EVADING ARREST DETENTION	176
5	CRIMINAL TRESPASS - GENERAL	97
6	ASSAULT-FAMILY MEMBER	87
7	CRIMINAL TRESPASS IN A VEHICLE	41
8	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	38
9	BURGLARY OF MOTOR VEHICLE	37
10	RESISTING ARREST OR SEARCH - GENERAL	35
TOTAL		1370

Misdemeanor Offenses - January - April 2017



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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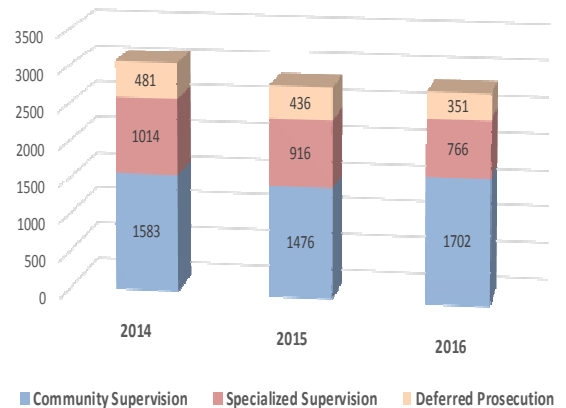
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Field Services Activity*

2017 Type of Probation Service	Current Year		Current Month	
	Jan - Apr		Apr	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1619	34	1626	35
Adjudication	964		955	
Deferred Adjudication	655		671	
Specialized Supervision	755		747	
CUPS 9	188		179	
Mental Health	136	19	127	15
Sex Offender	52	15	52	15
CUPS 7	157		152	
Aftercare	157	10	152	10
CUPS 6	283		283	
Female Intervention	47	12	48	12
Intensive	236	13	235	12
YESS Program	127	15	133	17
Deferred Prosecution	375		425	
90-Day	226	10	256	11
180 Day	149	18	169	20
Total	2749		2798	

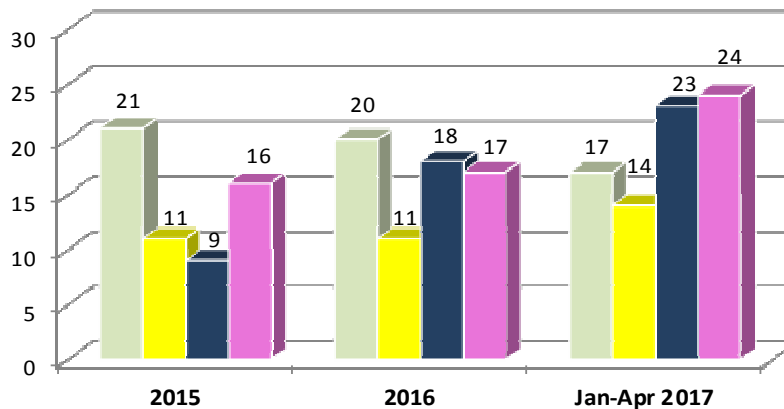
Probation Service
Average Caseload
2014 - 2016



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity**

■ Mental Health Court ■ Drug Court ■ Gang Court ■ Girls Court



**Specialized Court Activity represents average youth count for the time period shown.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Apr 2017
	2015	2016	
Burnett-Bayland Reception Center	482	378	131
Residential Assessment (BRU)	92	0	0
Drug Unit (BDU)	125	92	35
Brief Structural Intervention (BIU)	188	197	66
Phoenix Unit (BPU)	77	83	23
Sex Unit (BSU)	0	6	7
Leadership Academy (HLA)	274	246	88
Youth Village (HYV)	245	247	64
County Post-Adjudication Subtotal	1001	871	283
Private Placement	140	56	14
Boys Town (BOY)	3	0	2
TMG/Hays County Juv Ctr (CCI)	47	5	0
Clarinda Academy (CLR)	7	0	0
Center for Success (CSI)	11	8	0
Glen Mills Schools (GMS)	16	15	4
Lakeside Academy (LSA)	1	1	0
Mingus Mountain Estate (MME)	9	4	3
Mountain Home Academy (MTN)	2	0	0
Pegasus Schools, Inc. (PGS)	6	6	2
Rockdale Justice Ctr (RJC)	14	8	0
Victoria County JJC (VIC)	12	3	2
We Care Treatment Ctr (WCT)	7	2	0
Woodward Academy (WWA)	5	4	1
All Post-Adjudication Subtotal	1141	927	297
Detention Center* (DET)	2646	2711	1158
Detention Residential Assessment (DRU)	782	850	331
Detention Girls Intervention (GIP)	0	51	13
Detention Mental Health Unit (DPC)	0	0	54
Burnett-Bayland Detention (BDP)	78	187	46
Harris County Psychiatric (HCP)	143	123	2
TOTAL	4790	4849	1901

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

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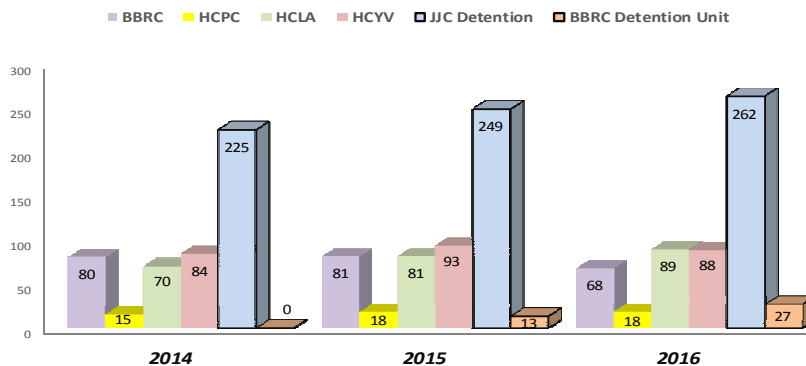
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Average Daily Population - County Facilities*

2017	Current Year					Current Month				
	January - April					April				
	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
County Facilities (available beds)										
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	33	34	9	77	80.2%	36	39	9	84	87.5%
Drug Unit (36)	7	23	4	34		6	26	3	35	
Brief Structural Intervention (24)	8	7	3	19		10	7	5	22	
Phoenix Unit (24)	16	3	0	20		17	3	0	20	
Sex Unit (12)	2	2	3	7		3	3	3	10	
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%
Leadership Academy (96)	54	28	6	87	90.6%	57	29	6	93	96.9%
Harris County Youth Village (128)	35	27	14	76	59.4%	31	25	14	70	54.7%
Pre - Adjudicated Facilities										
Detention Center (250)	163	83	27	276	110.4%	156	80	25	262	104.8%
Detention Assessment Unit	16	15	4	35		20	17	6	43	
Detention Girls Intervention	2	2	1	3		1	2	1	2	
Detention Mental Health Unit	9	3	2	13		12	3	1	15	
BBRC Detention Unit (32)	19	7	3	29	90.6%	18	5	6	28	87.5%

County Facilities Average Daily Population 2014 - 2016



Average Daily Population - Private Facilities*

2017	Current Year				Current Month			
	January - April				April			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	1	2	1	4	0	2	0	2
Rockdale Justice Center	3	1	1	5	2	1	0	3
Victoria County JJC	1	0	0	1	1	0	0	1
Boys Town	1	1	0	2	1	1	0	2
Mingus Mountain Estate	2	1	0	2	1	1	0	1
Pegasus Schools, Inc.	1	2	1	2	1	1	1	2
Glen Mills Schools	4	3	0	6	3	3	0	6
Woodward Academy	1	2	1	4	1	1	1	3
Mountain Home Academy	1	0	0	1	0	0	0	0

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.



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JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – April, 2017

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Murder Activity*

	2007	2009	2010	2011	2012	2013	2014	2015	2016	Jan-Apr 2017
Age										
10										
11										
12		2								
13						1				
14	1	4		1			1			2
15	7		3	2	2	2	1	2	2	
16+	6	10	15	7	6	6	6	5	7	1
TOTAL	14	16	18	10	8	9	8	7	9	3
Race/Sex										
Black Female	1	2	1	2						
Black Male	6	8	11		1	8	4	6	3	2
Hispanic Female	1				1				1	
Hispanic Male	1	5	6	7	4	1	4	1	4	1
Asian Female										
Asian Male										
White Female					1					
White Male	5	1		1	1				1	
Other Female										
Other Male										
TOTAL	14	16	18	10	8	9	8	7	9	3
School District										
Aldine	1	1		1	2		1			
Alief		1			2		1		1	1
Brazos School				2						
Cypress-Fairbanks			1		2		1			
Galena Park		4	2			1			1	
Goose Creek	1						1			
Houston	2	4	2	2		2	2	4		
Houston Can Academy				1		1				
Humble									1	
Katy	1	1							1	
Klein	1									
Lamar									1	
North Forest		1	5			1				
Pasadena			1						1	
Clear Creek							1			
Spring		3	3			1		1		
Spring Branch								1		
GED									1	
Home School									1	
H.C.Education Dept.										1
College/University	1	1								
Private/Parochial	4		3			2		1		
Juvenile Board Charter School										
Out of County	1		1	2	1		1			1
Not Available	2			2	1	1			1	
TOTAL	14	16	18	10	8	9	8	7	9	3

*Of the 2017 homicide charges, there was one (1) actual death. Please note referrals are not unique to individuals. 7 9 3



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